



Republika ng Pilipinas
National Irrigation Administration
(Pambansang Pangasiwaan ng Patubig)
Lungsod ng Quezon



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MEMORANDUM CIRCULAR 62

TO : ALL CONCERNED REGIONAL IRRIGATION MANAGERS (RIMs)
AND PROJECT MANAGERS (PMs)

FROM : THE ADMINISTRATOR
This Administration

SUBJECT : IMPLEMENTATION OF ITEM NO. 4 OF THE SPECIAL
PROVISIONS UNDER THE NATIONAL EXPENDITURE
PROGRAM FOR FY 2019

DATE : 09 JULY 2018

This is to direct all concerned to implement Item No. 4 of the Special Provisions under the National Expenditure Program which states that *“NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigator’s associations consistent with the standard specifications set by DPWH and using coconut bio-engineering solutions and high density polyethylene pipes”* (emphasis supplied).

In line with this, you are instructed to use HDP pipes for irrigation projects in areas that are favorable for such use and to consider other methods using coconut bio-engineering solutions that are not prone to rodent infestation.

For strict compliance.


GEN RICARDO R. VISAYA (Ret.)

07-10-18

XXXV. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

Z. OTHER EXECUTIVE OFFICES

4. NATIONAL IRRIGATION ADMINISTRATION

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
New General Appropriations	38,376,441	41,669,162	37,397,729
General Fund	38,376,441	41,669,162	37,397,729
Budgetary Adjustment(s)	1,600,164		
Transfer(s) from: National Disaster Risk Reduction and Management Fund (Calamity Fund)	1,600,164		
TOTAL OBLIGATIONS	39,976,605	41,669,162	37,397,729
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**EXPENDITURE PROGRAM
(in pesos)**

<u>GAS / STO / OPERATIONS / PROJECTS</u>	<u>2017 Actual</u>	<u>2018 Current</u>	<u>2019 Proposed</u>
General Administration and Support	10,711,537,000	11,382,793,000	18,222,189,000
Regular	10,711,537,000	11,382,793,000	18,222,189,000
MOOE	10,711,537,000	11,382,793,000	18,222,189,000
Support to Operations	1,740,664,000	2,264,716,000	927,802,000
Regular	1,740,664,000	2,264,716,000	927,802,000
MOOE	1,740,664,000	2,264,716,000	927,802,000
Operations	14,799,700,000	28,021,653,000	18,247,738,000
Regular	14,799,700,000	14,808,471,000	5,955,018,000
MOOE	14,799,700,000	14,808,471,000	5,955,018,000
Projects / Purpose			12,292,720,000
MOOE			12,292,720,000
Projects / Purpose	12,724,704,000	13,213,182,000	12,283,686,000
MOOE	12,724,704,000	13,213,182,000	12,283,686,000
TOTAL AGENCY BUDGET	39,976,605,000	41,669,162,000	37,397,729,000
Regular	27,251,901,000	28,455,980,000	25,105,009,000
MOOE	27,251,901,000	28,455,980,000	25,105,009,000
Projects / Purpose	12,724,704,000	13,213,182,000	12,292,720,000
MOOE	12,724,704,000	13,213,182,000	12,292,720,000

STAFFING SUMMARY

	2017	2018	2019
TOTAL STAFFING			
Total Number of Authorized Positions	3,870	3,870	3,870
Total Number of Filled Positions	3,753	3,870	3,870

Proposed New Appropriations Language

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 37,397,729,000
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PROPOSED 2019

OPERATIONS BY PROGRAM	PS	MOOE	CO	TOTAL
IRRIGATION SYSTEMS RESTORATION PROGRAM		2,185,000,000		2,185,000,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		16,062,738,000		16,062,738,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2019
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE		10,613,789,000		10,613,789,000
Regional Allocation		26,783,940,000		26,783,940,000
Region I - Ilocos		2,733,848,000		2,733,848,000
Cordillera Administrative Region (CAR)		1,615,073,000		1,615,073,000
Region II - Cagayan Valley		4,321,551,000		4,321,551,000
Region III - Central Luzon		2,995,632,000		2,995,632,000
Region IVA - CALABARZON		1,306,538,000		1,306,538,000
Region IVB - MIMAROPA		1,384,349,000		1,384,349,000
Region V - Bicol		1,267,052,000		1,267,052,000
Region VI - Western Visayas		1,391,191,000		1,391,191,000
Region VII - Central Visayas		1,703,592,000		1,703,592,000
Region VIII - Eastern Visayas		971,760,000		971,760,000
Region IX - Zamboanga Peninsula		974,707,000		974,707,000
Region X - Northern Mindanao		1,316,672,000		1,316,672,000
Region XI - Davao		1,422,915,000		1,422,915,000
Region XII - SOCCSKSARGEN		1,906,187,000		1,906,187,000
Region XIII - CARAGA		1,472,873,000		1,472,873,000
TOTAL AGENCY BUDGET		37,397,729,000		37,397,729,000

SPECIAL PROVISION(S)

- Subsidy for Operating Requirements. The amount Four Billion Seven Hundred Fourteen Million Nine Hundred Seventy Seven Thousand Pesos (P4,714,977,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight hectares and below in accordance with Section 3 of R. A. No. 10969.

- Subsidy for Maintenance of Irrigation Systems. The amount of Thirty Two Million, Five Hundred Thousand Pesos (P32,500,000) appropriated herein shall be used to cover the acquisition of heavy equipment which shall be used for the operations and maintenance of existing irrigation systems of NIA.
- Comprehensive Agrarian Reform Program. The amount of Five Hundred Twenty Eight Million, Five Hundred Forty Nine Thousand (P528,549,000) appropriated herein under the subsidy for NIA shall be used in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

4. Subsidy for National Irrigation Systems and Communal Irrigation Systems. The amount of Sixteen Billion Two Hundred Sixty Six Million Eight Hundred Fifty Eight Thousand Pesos (P16,266,858,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigations Systems (NIS) and Communal Irrigation Systems (CIS). The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigator's associations consistent with the standard specifications set by DPWH and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. Subsidy for Other Irrigation Projects. The amount of Five Billion Two Hundred Twenty Eight Million Twenty One Thousand Pesos (P5,228,021,000) appropriated herein shall be used for the implementation of Small Irrigation Projects and Pump Irrigation Systems.

6. Subsidy for Payment of Agri-Agra Bonds. The amount of One Billion Four Hundred Ninety Eight Million Eight Hundred Seventy Thousand Pesos (P1,498,870,000) appropriated herein shall be used to cover the payment of the Agri-Agra Bonds issued by National Development Company (NDC) in FYs 2006 and 2009 relative to the rehabilitation and repair of NIA's existing irrigation systems.

Release of funds shall be made directly to the NDC and be based on the validated amount of loan principal and interest payments by the DOF.

7. Subsidy for the Quick Response Fund. The amount of Five Hundred Million (P500,000,000) appropriated herein shall as subsidy for the Quick Response Fund shall serve as a stand-by fund to be used for reconstruction and rehabilitation programs activities or projects, including pre-positioning of goods and equipment in order that the situation and living conditions of people in communities or areas stricken by natural and human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities nor for any other purpose not authorized in this Act.

8. Reportorial Requirement. The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

9. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects, by Operating Units

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support		P 18,222,189,000		P 18,222,189,000
100000100001000	Operating Subsidy		4,714,977,000		4,714,977,000
100000100002000	Agri-Agra NDC Loan Repayment		1,498,870,000		1,498,870,000
100000100004000	Payment of NIA's Obligation to CE-Casecnan for Water Delivery Fee		3,347,637,000		3,347,637,000
100000100005000	Operation and Maintenance of NIS Pump Irrigation Systems		249,266,000		249,266,000

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Region I - Ilocos	35,000,000	35,000,000
Region II - Cagayan Valley	112,988,000	112,988,000
Region III - Central Luzon	50,278,000	50,278,000
Region IVA - CALABARZON	6,000,000	6,000,000
Region V - Bicol	10,000,000	10,000,000
Region XIII - CARAGA	35,000,000	35,000,000
100000100006000 Operation and Maintenance of NIS Pump Irrigation Systems - MARIIS	<u>38,360,000</u>	<u>38,360,000</u>
100000100008000 Repair of Existing Irrigation System (NIS)	<u>4,022,681,000</u>	<u>4,022,681,000</u>
Region I - Ilocos	397,973,000	397,973,000
Cordillera Administrative Region (CAR)	399,276,000	399,276,000
Region II - Cagayan Valley	17,968,000	17,968,000
Region III - Central Luzon	840,864,000	840,864,000
Region IVA - CALABARZON	399,328,000	399,328,000
Region IVB - MIMAROPA	198,238,000	198,238,000
Region V - Bicol	47,972,000	47,972,000
Region VI - Western Visayas	232,450,000	232,450,000
Region VII - Central Visayas	60,190,000	60,190,000
Region VIII - Eastern Visayas	63,640,000	63,640,000
Region IX - Zamboanga Peninsula	76,450,000	76,450,000
Region X - Northern Mindanao	311,236,000	311,236,000
Region XI - Davao	531,828,000	531,828,000
Region XII - SOCCSKSARGEN	213,177,000	213,177,000
Region XIII - CARAGA	232,091,000	232,091,000
100000100009000 Repair of Existing Irrigation System (NIS) - MARIIS	<u>318,129,000</u>	<u>318,129,000</u>
100000100010000 Repair of Existing Irrigation System (NIS) - UPRIIS	<u>640,440,000</u>	<u>640,440,000</u>
100000100011000 Coconet Slope Protection in National Irrigation Systems	<u>119,644,000</u>	<u>119,644,000</u>
Region I - Ilocos	24,297,000	24,297,000
Cordillera Administrative Region (CAR)	14,579,000	14,579,000
Region II - Cagayan Valley	14,093,000	14,093,000
Region III - Central Luzon	5,832,000	5,832,000
Region IVA - CALABARZON	2,916,000	2,916,000
Region V - Bicol	13,024,000	13,024,000
Region VI - Western Visayas	19,438,000	19,438,000
Region VIII - Eastern Visayas	14,579,000	14,579,000
Region XII - SOCCSKSARGEN	6,512,000	6,512,000
Region XIII - CARAGA	4,374,000	4,374,000
100000100012000 Coconet Slope Protection in National Irrigation Systems - MARIIS	<u>21,386,000</u>	<u>21,386,000</u>
100000100013000 Repair of Existing Irrigation System (CIS)	<u>2,921,333,000</u>	<u>2,921,333,000</u>
Region I - Ilocos	368,334,000	368,334,000
Cordillera Administrative Region (CAR)	158,141,000	158,141,000
Region II - Cagayan Valley	32,145,000	32,145,000
Region III - Central Luzon	289,265,000	289,265,000
Region IVA - CALABARZON	115,603,000	115,603,000
Region IVB - MIMAROPA	237,928,000	237,928,000
Region V - Bicol	120,230,000	120,230,000
Region VI - Western Visayas	217,927,000	217,927,000
Region VII - Central Visayas	163,783,000	163,783,000
Region VIII - Eastern Visayas	100,747,000	100,747,000
Region IX - Zamboanga Peninsula	91,245,000	91,245,000
Region X - Northern Mindanao	143,378,000	143,378,000

Region XI - Davao	338,855,000	338,855,000
Region XII - SOCCSKSARGEN	153,285,000	153,285,000
Region XIII - CARAGA	390,467,000	390,467,000
100000100014000 Coconet Slope Protection in Communal Irrigation Systems	<u>29,710,000</u>	<u>29,710,000</u>
Cordillera Administrative Region (CAR)	1,973,000	1,973,000
Region IVA - CALABARZON	2,959,000	2,959,000
Region V - Bicol	16,275,000	16,275,000
Region XII - SOCCSKSARGEN	2,091,000	2,091,000
Region XIII - CARAGA	6,412,000	6,412,000
100000100015000 Repair of Groundwater Pump Irrigation Systems	<u>199,491,000</u>	<u>199,491,000</u>
Cordillera Administrative Region (CAR)	11,376,000	11,376,000
Region III - Central Luzon	138,074,000	138,074,000
Region IVA - CALABARZON	10,720,000	10,720,000
Region V - Bicol	20,582,000	20,582,000
Region VI - Western Visayas	215,000	215,000
Region VII - Central Visayas	18,524,000	18,524,000
100000100016000 Repair of Groundwater Pump Irrigation Systems - MARIIS	<u>100,265,000</u>	<u>100,265,000</u>
Sub-total, General Administration and Support	<u>18,222,189,000</u>	<u>18,222,189,000</u>
2000000000000000 Support to Operations	<u>927,802,000</u>	<u>927,802,000</u>
200000100002000 Heavy Equipment Procurement for Irrigation System	<u>13,000,000</u>	<u>13,000,000</u>
Region III - Central Luzon	6,500,000	6,500,000
Region XII - SOCCSKSARGEN	6,500,000	6,500,000
200000100003000 Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	<u>255,257,000</u>	<u>255,257,000</u>
National Capital Region (NCR)	7,605,000	7,605,000
Region I - Ilocos	2,650,000	2,650,000
Cordillera Administrative Region (CAR)	10,465,000	10,465,000
Region II - Cagayan Valley	24,225,000	24,225,000
Region III - Central Luzon	25,790,000	25,790,000
Region IVA - CALABARZON	7,402,000	7,402,000
Region IVB - MIMAROPA	3,649,000	3,649,000
Region V - Bicol	7,779,000	7,779,000
Region VI - Western Visayas	25,556,000	25,556,000
Region VII - Central Visayas	32,352,000	32,352,000
Region VIII - Eastern Visayas	15,047,000	15,047,000
Region IX - Zamboanga Peninsula	6,274,000	6,274,000
Region X - Northern Mindanao	14,894,000	14,894,000
Region XI - Davao	13,446,000	13,446,000
Region XII - SOCCSKSARGEN	26,274,000	26,274,000
Region XIII - CARAGA	31,849,000	31,849,000
200000100004000 Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - UPRIIS	<u>27,743,000</u>	<u>27,743,000</u>
200000100005000 Irrigation Management Transfer Support Services - Proper	<u>98,123,000</u>	<u>98,123,000</u>
National Capital Region (NCR)	16,151,000	16,151,000
Region I - Ilocos	6,336,000	6,336,000
Cordillera Administrative Region (CAR)	5,300,000	5,300,000

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Region II - Cagayan Valley	6,636,000	6,636,000
Region III - Central Luzon	7,634,000	7,634,000
Region IVA - CALABARZON	4,147,000	4,147,000
Region IVB - MIMAROPA	4,596,000	4,596,000
Region V - Bicol	5,769,000	5,769,000
Region VI - Western Visayas	7,551,000	7,551,000
Region VII - Central Visayas	3,280,000	3,280,000
Region VIII - Eastern Visayas	4,908,000	4,908,000
Region IX - Zamboanga Peninsula	4,207,000	4,207,000
Region X - Northern Mindanao	4,960,000	4,960,000
Region XI - Davao	4,901,000	4,901,000
Region XII - SOCCSKSARGEN	7,199,000	7,199,000
Region XIII - CARAGA	4,548,000	4,548,000
200000100006000 Irrigation Management Transfer Support Services - MARIIS	<u>6,130,000</u>	<u>6,130,000</u>
200000100007000 Irrigation Management Transfer Support Services - UPRIIS	<u>8,049,000</u>	<u>8,049,000</u>
200000100008000 Heavy Equipment Procurement for Irrigation System - MARIIS	<u>6,500,000</u>	<u>6,500,000</u>
200000100009000 Heavy Equipment Procurement for Irrigation System - UPRIIS	<u>13,000,000</u>	<u>13,000,000</u>
200000100010000 Quick Response Fund	<u>500,000,000</u>	<u>500,000,000</u>
Sub-total, Support to Operations	<u>927,802,000</u>	<u>927,802,000</u>
3000000000000000 Operations	<u>18,247,738,000</u>	<u>18,247,738,000</u>
3100000000000000 00 : Irrigation facilities and services enhanced	<u>18,247,738,000</u>	<u>18,247,738,000</u>
3101000000000000 IRRIGATION SYSTEMS RESTORATION PROGRAM	<u>2,185,000,000</u>	<u>2,185,000,000</u>
3101010000000000 EXISTING NATIONAL IRRIGATION SYSTEMS (NIS) SUB-PROGRAM	<u>1,171,634,000</u>	<u>1,171,634,000</u>
310101100006000 Lasang RIS Improvement Project, Davao del Norte	<u>165,184,000</u>	<u>165,184,000</u>
310101100007000 Climate Change Adaption Works - MARIIS	<u>32,723,000</u>	<u>32,723,000</u>
310101100008000 Climate Change Adaption Works - UPRIIS	<u>42,925,000</u>	<u>42,925,000</u>
310101100009000 Climate Change Adaptation Works (NIS)	<u>271,283,000</u>	<u>271,283,000</u>
Region I - Ilocos	26,333,000	26,333,000
Cordillera Administrative Region (CAR)	9,003,000	9,003,000
Region II - Cagayan Valley	31,960,000	31,960,000
Region III - Central Luzon	51,767,000	51,767,000
Region IVA - CALABARZON	23,925,000	23,925,000
Region IVB - MIMAROPA	1,575,000	1,575,000
Region V - Bicol	10,522,000	10,522,000
Region VI - Western Visayas	19,986,000	19,986,000
Region VII - Central Visayas	2,701,000	2,701,000
Region IX - Zamboanga Peninsula	23,738,000	23,738,000
Region X - Northern Mindanao	30,385,000	30,385,000
Region XI - Davao	21,382,000	21,382,000
Region XIII - CARAGA	18,006,000	18,006,000

310101100010000	Improvement of Service Roads in National Irrigation Systems	326,437,000	326,437,000
	Region I - Ilocos	24,349,000	24,349,000
	Cordillera Administrative Region (CAR)	3,979,000	3,979,000
	Region II - Cagayan Valley	11,615,000	11,615,000
	Region III - Central Luzon	17,054,000	17,054,000
	Region IVA - CALABARZON	46,958,000	46,958,000
	Region V - Bicol	4,548,000	4,548,000
	Region VI - Western Visayas	49,076,000	49,076,000
	Region VII - Central Visayas	4,169,000	4,169,000
	Region VIII - Eastern Visayas	4,358,000	4,358,000
	Region X - Northern Mindanao	39,280,000	39,280,000
	Region XI - Davao	38,276,000	38,276,000
	Region XII - SOCCSKSARGEN	8,432,000	8,432,000
	Region XIII - CARAGA	74,343,000	74,343,000
310101100011000	Improvement of Service Roads in National Irrigation Systems - MARIIS	17,678,000	17,678,000
310101100012000	Improvement of Service Roads in National Irrigation Systems - UPRIIS	36,381,000	36,381,000
310101100017000	Agos RIS Improvement Project, Quezon	110,000,000	110,000,000
310101100018000	Restoration of Existing Irrigation System (NIS)	169,023,000	169,023,000
	Region I - Ilocos	9,643,000	9,643,000
	Cordillera Administrative Region (CAR)	12,565,000	12,565,000
	Region II - Cagayan Valley	26,918,000	26,918,000
	Region III - Central Luzon	4,520,000	4,520,000
	Region IVA - CALABARZON	169,000	169,000
	Region IVB - MIMAROPA	11,852,000	11,852,000
	Region V - Bicol	1,326,000	1,326,000
	Region VI - Western Visayas	2,863,000	2,863,000
	Region VII - Central Visayas	3,616,000	3,616,000
	Region VIII - Eastern Visayas	4,279,000	4,279,000
	Region IX - Zamboanga Peninsula	10,426,000	10,426,000
	Region X - Northern Mindanao	8,076,000	8,076,000
	Region XI - Davao	4,219,000	4,219,000
	Region XII - SOCCSKSARGEN	3,013,000	3,013,000
	Region XIII - CARAGA	65,538,000	65,538,000
310102000000000	EXISTING COMMUNAL IRRIGATION SYSTEMS (CIS) SUB-PROGRAM	475,783,000	475,783,000
310102100002000	Climate Change Adaptation Works (CIS)	152,831,000	152,831,000
	Cordillera Administrative Region (CAR)	4,744,000	4,744,000
	Region III - Central Luzon	14,007,000	14,007,000
	Region IVA - CALABARZON	14,007,000	14,007,000
	Region IVB - MIMAROPA	1,909,000	1,909,000
	Region V - Bicol	20,378,000	20,378,000
	Region VI - Western Visayas	8,162,000	8,162,000
	Region VII - Central Visayas	4,067,000	4,067,000
	Region X - Northern Mindanao	46,585,000	46,585,000
	Region XI - Davao	30,274,000	30,274,000
	Region XIII - CARAGA	8,698,000	8,698,000
310102100004000	Improvement of Service Roads in Communal Irrigation Systems	23,024,000	23,024,000
	Region III - Central Luzon	9,462,000	9,462,000
	Region IVA - CALABARZON	7,032,000	7,032,000

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Region VI - Western Visayas	3,028,000	3,028,000
Region VII - Central Visayas	1,136,000	1,136,000
Region XI - Davao	2,366,000	2,366,000
310102100005000 Restoration of Existing Irrigation System (CIS)	<u>299,928,000</u>	<u>299,928,000</u>
Region I - Ilocos	6,881,000	6,881,000
Cordillera Administrative Region (CAR)	22,723,000	22,723,000
Region II - Cagayan Valley	33,308,000	33,308,000
Region III - Central Luzon	32,921,000	32,921,000
Region IVA - CALABARZON	9,979,000	9,979,000
Region IVB - MIMAROPA	11,734,000	11,734,000
Region V - Bicol	10,260,000	10,260,000
Region VI - Western Visayas	10,506,000	10,506,000
Region VII - Central Visayas	6,379,000	6,379,000
Region VIII - Eastern Visayas	29,420,000	29,420,000
Region IX - Zamboanga Peninsula	24,619,000	24,619,000
Region X - Northern Mindanao	13,560,000	13,560,000
Region XI - Davao	8,338,000	8,338,000
Region XII - SOCCSKSARGEN	8,259,000	8,259,000
Region XIII - CARAGA	71,041,000	71,041,000
310104000000000 COMPREHENSIVE AGRARIAN REFORM PROGRAM - IRRIGATION COMPONENT SUB-PROGRAM	<u>528,549,000</u>	<u>528,549,000</u>
310104100001000 For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	<u>528,549,000</u>	<u>528,549,000</u>
310105000000000 RESTORATION OF GROUNDWATER PUMP IRRIGATION SYSTEMS	<u>9,034,000</u>	<u>9,034,000</u>
310105000001000 Restoration of Groundwater Pump Irrigation Systems	<u>9,034,000</u>	<u>9,034,000</u>
Region I - Ilocos	1,832,000	1,832,000
Region II - Cagayan Valley	4,721,000	4,721,000
Region IVA - CALABARZON	573,000	573,000
Region IVB - MIMAROPA	1,908,000	1,908,000
310200000000000 IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	<u>16,062,738,000</u>	<u>16,062,738,000</u>
310201000000000 NEW NATIONAL IRRIGATION SYSTEMS (NIS) SUB-PROGRAM	<u>3,962,783,000</u>	<u>3,962,783,000</u>
310201100002000 Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	<u>137,337,000</u>	<u>137,337,000</u>
310201100003000 Lower Sibuguey II RIS Extension Project, Zamboanga, Sibugay	<u>33,380,000</u>	<u>33,380,000</u>
310201100004000 Lower Agno River Irrigation System Improvement Project, Pangasinan	<u>875,000,000</u>	<u>875,000,000</u>
310201100006000 Lower Apayao River Irrigation Project, Apayao	<u>50,000,000</u>	<u>50,000,000</u>
310201100007000 Binalbagan Irrigation Project, Negros Occidental	<u>100,000,000</u>	<u>100,000,000</u>
Project(s)		
Locally-Funded Project(s)	<u>2,667,066,000</u>	<u>2,667,066,000</u>

310201200004000	Bongabong River Irrigation Project, Oriental Mindoro	<u>311,066,000</u>	<u>311,066,000</u>
310201200005000	Hilabangan Irrigation Project, Negros Occidental	<u>100,000,000</u>	<u>100,000,000</u>
310201200007000	Amlan Irrigation Project, Negros Oriental	<u>100,000,000</u>	<u>100,000,000</u>
310201200008000	Sta. Agueda-Datagon Irrigation Project, Negros Oriental	<u>50,000,000</u>	<u>50,000,000</u>
310201200014000	Malinao Dam Improvement Project, Bohol	<u>200,000,000</u>	<u>200,000,000</u>
310201200019000	Ditsaan- Raman River IP, Lanao del Sur	<u>50,000,000</u>	<u>50,000,000</u>
310201200021000	Malitubog-Maridagao Irrigation Project II, North Cotabato	<u>600,000,000</u>	<u>600,000,000</u>
310201200024000	Gregorio del Pilar Impounding Project, Ilocos Sur	<u>100,000,000</u>	<u>100,000,000</u>
310201200025000	Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	<u>200,000,000</u>	<u>200,000,000</u>
310201200026000	Tumauini River Multipurpose Project, Isabela	<u>200,000,000</u>	<u>200,000,000</u>
310201200027000	North Lawis Irrigation Project, Zambales	<u>116,000,000</u>	<u>116,000,000</u>
310201200030000	Panay River Basin Integrated Development Project, Iloilo & Capiz	<u>200,000,000</u>	<u>200,000,000</u>
310201200032000	Tandubas Irrigation Project, Tawi-Tawi	<u>40,000,000</u>	<u>40,000,000</u>
310201200033000	Sapalan Irrigation Project, Maguindanao	<u>300,000,000</u>	<u>300,000,000</u>
310201200035000	Bohol Northeast Basin Multipurpose Project, Bohol	<u>100,000,000</u>	<u>100,000,000</u>
	Foreign-Assisted Project(s)	<u>100,000,000</u>	<u>100,000,000</u>
310201300001000	Jalaur River Multi Purpose Project , Stage II, Iloilo (EDCF)	<u>100,000,000</u>	<u>100,000,000</u>
310202000000000	ESTABLISHMENT OF PUMP IRRIGATION SYSTEM SUB-PROGRAM	<u>3,678,254,000</u>	<u>3,678,254,000</u>
	Project(s)		
	Locally-Funded Project(s)	<u>1,474,254,000</u>	<u>1,474,254,000</u>
310202200001000	Alfonso Lista Pump IP, Ifugao	<u>411,850,000</u>	<u>411,850,000</u>
310202200003000	Establishment of Groundwater Pump Irrigation Project (EGPIP) - Proper	<u>1,062,404,000</u>	<u>1,062,404,000</u>
	Region I - Ilocos	220,341,000	220,341,000
	Cordillera Administrative Region (CAR)	28,996,000	28,996,000
	Region II - Cagayan Valley	39,902,000	39,902,000
	Region III - Central Luzon	176,660,000	176,660,000
	Region IVA - CALABARZON	159,739,000	159,739,000

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	Region IVB - MIMAROPA	110,204,000	110,204,000
	Region V - Bicol	259,413,000	259,413,000
	Region VI - Western Visayas	7,959,000	7,959,000
	Region VII - Central Visayas	16,736,000	16,736,000
	Region VIII - Eastern Visayas	2,417,000	2,417,000
	Region XII - SOCCSKSARGEN	4,240,000	4,240,000
	Region XIII - CARAGA	35,797,000	35,797,000
	Foreign-Assisted Project(s)	<u>2,204,000,000</u>	<u>2,204,000,000</u>
310203200001000	Chico River Pump Irrigation System, Cagayan	<u>2,204,000,000</u>	<u>2,204,000,000</u>
310203000000000	SMALL RESERVOIR IRRIGATION PROGRAM (SRIP)	<u>1,073,478,000</u>	<u>1,073,478,000</u>
	Project(s)		
	Locally-Funded Project(s)	<u>1,073,478,000</u>	<u>1,073,478,000</u>
310203200001000	Barbar SRIP, Ilocos Sur	<u>20,210,000</u>	<u>20,210,000</u>
310203200002000	Sulvec SRIP, Ilocos Norte	<u>50,000,000</u>	<u>50,000,000</u>
310203200003000	Marimay Small Reservoir Irrigation Project (SRIP), Apayao, CAR	<u>23,500,000</u>	<u>23,500,000</u>
310203200004000	Bulo Small Reservoir Irrigation Project, Bulacan	<u>50,000,000</u>	<u>50,000,000</u>
310203200005000	Balbalungao SRIP, Nueva Ecija	<u>160,000,000</u>	<u>160,000,000</u>
310203200006000	Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	<u>20,000,000</u>	<u>20,000,000</u>
310203200007000	Macalelon SRIP, Quezon	<u>100,000,000</u>	<u>100,000,000</u>
310203200009000	Ibingan SRIP, Sorsogon	<u>10,000,000</u>	<u>10,000,000</u>
310203200011000	Benliw SRIP, Bohol	<u>67,355,000</u>	<u>67,355,000</u>
310203200012000	Bonot-Bonot SRIP, Bohol	<u>100,000,000</u>	<u>100,000,000</u>
310203200014000	Hibulangan SRIP, Northern Leyte	<u>87,413,000</u>	<u>87,413,000</u>
310203200016000	Gaco SRIP, Ilocos Sur	<u>135,000,000</u>	<u>135,000,000</u>
310203200017000	Dumuloc SRIP, Ilocos Norte	<u>20,000,000</u>	<u>20,000,000</u>
310203200018000	Bayaoas SRIP, Pangasinan	<u>20,000,000</u>	<u>20,000,000</u>
310203200019000	Bayuyan SRIP, Capiz	<u>80,000,000</u>	<u>80,000,000</u>
310203200020000	Cabano SRIP, Guimaras	<u>20,000,000</u>	<u>20,000,000</u>
310203200021000	Calunasan SRIP, Bohol	<u>50,000,000</u>	<u>50,000,000</u>
310203200022000	Hibale SRIP, Bohol	<u>10,000,000</u>	<u>10,000,000</u>
310203200023000	Tulunan SRIP, North Cotabato	<u>50,000,000</u>	<u>50,000,000</u>
310204000000000	SPECIAL IRRIGATION SUB-PROGRAM	<u>4,764,888,000</u>	<u>4,764,888,000</u>
	Project(s)		
	Locally-Funded Project(s)	<u>4,764,888,000</u>	<u>4,764,888,000</u>

310204200001000	Small Irrigation Project (SIP), Nationwide	4,631,605,000	4,631,605,000
	Region I - Ilocos	116,529,000	116,529,000
	Cordillera Administrative Region (CAR)	193,971,000	193,971,000
	Region II - Cagayan Valley	497,946,000	497,946,000
	Region III - Central Luzon	84,568,000	84,568,000
	Region IVA - CALABARZON	135,007,000	135,007,000
	Region IVB - MIMAROPA	301,977,000	301,977,000
	Region V - Bicol	465,917,000	465,917,000
	Region VI - Western Visayas	128,515,000	128,515,000
	Region VII - Central Visayas	284,481,000	284,481,000
	Region VIII - Eastern Visayas	477,339,000	477,339,000
	Region IX - Zamboanga Peninsula	478,668,000	478,668,000
	Region X - Northern Mindanao	455,542,000	455,542,000
	Region XI - Davao	228,197,000	228,197,000
	Region XII - SOCCSKSARGEN	391,939,000	391,939,000
	Region XIII - CARAGA	391,009,000	391,009,000
310204200002000	Balikatan Sagip Patubig Program	133,283,000	133,283,000
310205000000000	EXTENSION / EXPANSION OF EXISTING IRRIGATION SYSTEM SUB-PROGRAM	2,583,335,000	2,583,335,000
310205100001000	Extension/Expansion of Existing Irrigation System (NIS)	1,433,314,000	1,433,314,000
	Region I - Ilocos	53,564,000	53,564,000
	Region II - Cagayan Valley	461,309,000	461,309,000
	Region IVA - CALABARZON	38,916,000	38,916,000
	Region IVB - MIMAROPA	41,742,000	41,742,000
	Region V - Bicol	142,109,000	142,109,000
	Region VIII - Eastern Visayas	146,118,000	146,118,000
	Region X - Northern Mindanao	123,890,000	123,890,000
	Region XI - Davao	9,548,000	9,548,000
	Region XII - SOCCSKSARGEN	384,963,000	384,963,000
	Region XIII - CARAGA	31,155,000	31,155,000
310205100003000	Extension/Expansion of Existing Irrigation System (CIS)	1,150,021,000	1,150,021,000
	Region I - Ilocos	19,576,000	19,576,000
	Cordillera Administrative Region (CAR)	119,349,000	119,349,000
	Region II - Cagayan Valley	60,646,000	60,646,000
	Region III - Central Luzon	125,898,000	125,898,000
	Region IVA - CALABARZON	111,158,000	111,158,000
	Region IVB - MIMAROPA	145,971,000	145,971,000
	Region V - Bicol	100,948,000	100,948,000
	Region VI - Western Visayas	57,959,000	57,959,000
	Region VII - Central Visayas	124,823,000	124,823,000
	Region VIII - Eastern Visayas	21,495,000	21,495,000
	Region IX - Zamboanga Peninsula	48,363,000	48,363,000
	Region X - Northern Mindanao	74,886,000	74,886,000
	Region XI - Davao	26,101,000	26,101,000
	Region XII - SOCCSKSARGEN	40,303,000	40,303,000
	Region XIII - CARAGA	72,545,000	72,545,000
Sub-total, Operations		18,247,738,000	18,247,738,000
TOTAL NEW APPROPRIATIONS		P 37,397,729,000 =====	P 37,397,729,000 =====

Obligations, by Object of ExpendituresCYs 2017-2019
(In Thousand Pesos)

	2017	2018	2019
Current Operating Expenditures			
Maintenance and Other Operating Expenses Financial Assistance/Subsidy	39,976,605	41,669,162	37,397,729
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	39,976,605	41,669,162	37,397,729
GRAND TOTAL	39,976,605	41,669,162	37,397,729

STRATEGIC OBJECTIVES

SECTOR OUTCOME : 1. Access to economic opportunities in industry by small farmers and fisherfolk increased
2. Infrastructure development accelerated and operations sustained

ORGANIZATIONAL
OUTCOME : Irrigation facilities and services enhanced

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2017 Actual</u>	
MFO / Performance Indicators	2017 Targets	2017 Actual
MFO 1: IRRIGATION NETWORK SERVICES		
Number of hectares serviced by irrigation systems under management - National Irrigation Systems - Covered Irrigated Areas per cropping - Wet Season (Has)	635,764	
Number of hectares serviced by irrigation systems under management - National Irrigation Systems - Covered Irrigated Areas per cropping - Dry Season (Has)	587,760	
Total number of farmer serviced - Farmer beneficiaries (No.)	564,000	
Kilometers of canal networks under management - Main Canal - Lined Canal (Km)	2,135	
Kilometers of canal networks under management - Main Canal - Earth Canal (Km)	2,465	
Kilometers of canal networks under management - Lateral Canal - Lined Canal (Km)	3,709	

Kilometers of canal networks under management - Lateral Canal - Earth Canal (Km)	6,259
% of national irrigation systems subjected to maintenance inspection and repair more than once in the last two years	80%
% of irrigation systems compliant to cropping calendar	98%
% of farmers who rate the timeliness of delivery of water as satisfactory or better	80%
% rating on irrigation service fee (ISF) collection versus total irrigation service fee receivable (For Current Account)	75%

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>Baseline</u>	<u>2018 GAA Targets</u>	<u>2019 Targets</u>
Irrigation facilities and services enhanced			
IRRIGATION SYSTEMS RESTORATION PROGRAM			
Outcome Indicators			
1. Percentage increase in the number of farmer beneficiaries with increased productivity (average yield/hectare)	20%	50%	
2. Percentage increase in the average cropping intensity:			
a. National Irrigation Systems	0	9%	
b. Communal Irrigation Systems	0	8%	
Output Indicators			
1. Number of hectares irrigated in all cropping season			
a. National Irrigation Systems	1,135,747	1,187,915	
b. Communal Irrigation Systems	1,149,164	1,201,776	
2. Number of hectares in irrigation systems restored	13,030	6,098	
3. Kilometers of canal network repaired/rehabilitated with and without canal lining	459.98	1,210	
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM			
Outcome Indicators			
1. Percentage increase of new service area developed	0.99%	2.75%	
2. Percentage increase in the number of farmer beneficiaries	1.70%	4.55%	
Output Indicators			
1. Number of hectares of new service areas developed	16,562	28,000	
2. Kilometer of new canals completed ready for irrigation water services	151.53	67	