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### Republika ng Pilipinas PAMBANSANG PANGASIWAAN NG PATUBIG (National Irrigation Administration) Lungsod ng Quezon

MC # 24\_, s. 1983

### MEMORANDUM CIRCULAR

#### MEMORANDUM

ΤO

: ALL ASSISTANT ADMINISTRATORS/HEADS OF DEPARTMENT AND STAFFS/REGIONAL IRRIGATION DIRECTORS/PROJECT/ OPERATIONS MANAGERS/IRRIGATION SUPERINTENDENTS/ PROVINCIAL IRRIGATION ENGINEERS/PROJECT ENGINEERS AND ALL OTHERS CONCERNED

### SUBJECT : SURVEY ON COMPUTERIZATION

For efficient coordination of the computerization activities of the agency, a survey on computerization is being undertaken. Attached herewith are the survey forms which must be fully accomplished.

The survey is in three parts. Part I is the NIA-EDP Manpower Survey Form. This is to be accomplished by all NIA employees, including direct hired contractual who have EDP background irrespective of the extent of their training and experience. Part II is a survey on all computerization projects either completed or on-going. Each computerization project must be reported on separate form. Use one form per application/ System. Part III is the survey form on computer time/hardware requirement or usage of all on-going computer application and application development. Attached are sample accomplished survey forms for your reference.

All offices are hereby directed to accomplish and submit the attached Survey Form to the Office of the Administrator not later than 15 October 1983.

Strict compliance is enjoined.

(SGD.) CESAR L. TECH Administrator

7 September 1983

# NIA EDP MANPOWER SURVEY

Definition of Terms:

Present Appointment	- position title as per approved appointment.
Present Designation	- refers to the present assignment as per memorandum or internal arrange- ment.
Computer Course Take	en - This will include all computer related subject taken as a part of a course curriculum. All computer training/seminars attended conducted by NIA or by private training centers.
Computer Model	- the computer brand and Model Number. e.g. IBM 3740, UNIVAC 1100/10, TRS 80 Model 11.
Operating System	- the software that controls the overall operation of the computer. e.g. CP/M, VAX/VMS, DISK operating System.
Data Type	- refers to the data character whether alphabetic, alphanumeric or numeric.

Part I

EDP REQUIREMENTS

Section B.

Part II

This section be completed for every current and projected system.

#1.

A <u>System</u> is an EDP activity or project designed to accomplish a specific objective. <sup>E</sup>xample: Personnel System, Payroll System, Inventory System

#2.

A brief <u>description of the system</u> must incorporate the system objectives and summary of what the system is about.

#3.

A system is <u>operation</u> when the activities of the user is limited to the management, maintenance, and operation of the system after it has begun to be used. A system is <u>developmental</u> when the status of the system falls under any of the following stages:

- a) <u>System Analysis</u> task of investigating the system as it is presently operating and determining the desires, needs and objectives of the user.
- b) <u>Feasibility Study</u> the task of studying the economics, technical aspects and operational requirements of a system.
- c) <u>System Design</u> the determination of the exact requirements, specifying the task to performed, determining the best way to perform the tasks, and establishing required performance levels.
- d) <u>Equipment Selection/Resource Allocation</u> determining what equipment/resources will best perform the tasks required of a system in terms or efficiency and economy.
- e) <u>Programming</u> the writing of the instructions which the computer will carry out.
- f) <u>Conversion</u> converting an old system to a new system or beginning to use a completely new system.
- g) <u>Documentation</u> the recording of the specifications of a system such as the objectives, the equipment/resource specifications, the program listings, and the manuals on how to use the system.

The <u>Schedule</u> of development and implementation of the system must be shown with corresponding dates.

#5.

#4.

The volume must state the number of records per processing.

Section C

This section must be accomplished for the total EDP Budgetary Requirements of the current or projected EDP activities per application systems. This includes computerization using NIA or outside computer.

P <sub>a</sub> rt I	NIA EDP MANPOWER SU	RVEY	
irst Name: <u>EDUARDO</u>	M.I. : Fa	mily Name: <u>I</u>	DE LEON
resent Appointment: <u>Sr.</u>	Engineer B Presen	t Designation:	
ddress of Office: <u>Comm</u>	unal Proj. Implementation De	pt.	
. S. Degrees a. <u>BSCE</u>	]	C.	
. b		d	
ost-graduate Degrees:			·
a.		b	
omputer Course Taken	School & Address	No. of Hours	Sponsor
ORTRAN omputer Trainors	UNIV. OF THE PHIL	<u> </u>	SelfNIA
, Training EYPUNCHING	AUTOMATION CENTER	80	Self
	Experience. (Attached Cert		
Hardware/Operating Computer Model (be specific) <u>TRS-80 MODEL 11</u>	Operating System		No. of Month 10
Computer Model (be specific)	Operating System TRSDOS 1.2		$\cdot$
Computer Model (be specific) <u>TRS-80 MODEL 11</u>	Operating System <u>TRSDOS 1,2</u> Design: Computer Model		<u>    10                                </u>
Computer Model (be specific) TRS-80 MODEL 11 System Analysis and	Operating System <u>TRSDOS 1,2</u> Design: Computer Model		<u>    10                                </u>
Computer Model (be specific) TRS-80 MODEL 11 System Analysis and Application Name	Operating System <u>TRSDOS 1,2</u> Design: Computer Model		<u>    10                                </u>
Computer Model (be specific) TRS-80 MODEL 11 System Analysis and Application Name Programming:	Operating System 	Start/end date	 Remarks
Computer Model (be specific) TRS-80 MODEL 11 System Analysis and Application Name Programming: Application Name	Operating System 	Start/end date	 Remarks
Computer Model (be specific) TRS-80 MODEL 11 System Analysis and Application Name Programming:	Operating System 	Start/end date	 Remarks
Computer Model (be specific) TRS-80 MODEL 11 System Analysis and Application Name Programming: Application Name	Operating System 	Start/end date	 Remarks
Computer Model (be specific) TRS-80 MODEL 11 System Analysis and Application Name Programming: Application Name	Operating System		 Remarks  art/end date 83/Aug 83
Computer Model (be specific) TRS-80 MODEL 11 System Analysis and Application Name Programming: Application Name SUPERCALC	Operating System TRSDOS 1.2 TRSDOS 1.2 Design: Computer Model where it runs Computer Model TRS-80 MODEL 11 TRS-80 MODEL 11		 Remarks

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SAMPLE ACCOMPLISHED SURVEY FORM

PART II EDP REQUIREMENTS

A. GENERAL INFORMATION

Dept/Region <u>Communal Project Implementation Dept.</u>

Director \_\_\_\_ Romulo D. Coloma

Programmer/Systems Analyst \_\_\_\_ None. we use the EDP/WP Staff

B. PROJECTED EDP ACTIVITIES/APPLICATION SYSTEMS (Accomplish one form per application)

System Name <u>Communal Irrigation Project Monitoring System</u>

System Description: <u>Evaluate physical and financial accomplishment</u> of irrigation projects according to overrun and physical delay. overall provincial/regional physical and financial accomplishment

Developmental Schedule

' START DATE '	END DATE I
t 1	·
' Dec. 1980 '	Jan. 1981 '
' Jan. 1981 '	Feb. 1981
Mar. 1981	May 1981 '
1 1	t
'Jun. 1981 '	July 1981
' Aug. 1981 '	Nov. 1981
Dec. 1981	Mar. 1982
Apr. 1982	June 1982
' Jul. 1982 '	On-ward '
	Jan. 1981 Mar. 1981 Jun. 1981 Aug. 1981 Dec. 1981 Apr. 1982

Mode of Processing

Batch

On-line

Frequency of Processing and Average Volume per Processing

FREQUENCY	t	VOLUME	FREQU	ENCY	1.	VOLUME
Daily	1		Annually	V	1	
Wêekly	t		• Others	(Specify)	t	
Monthly	1	6000rec.	1		1 .	
Quarterly			ţ		1	
Semi-Annually			1	·	-,	

Size of Record \_\_\_\_240\_\_\_

character/record

List organizations or service centers expected to provide services for the implementation of the system and state the estimated budgetary requirements.

T 1	ORGANIZATION	PAGENCY/SERVICE CENTER NAME	ESTIMATED BUDGET
1	Within NIA	EDP/WP STAFF	
1	Other Government Agency	Z	tt
1	Private Sector		, 17

## C. SUMMARY OF COMPUTERIZATION PROJECT BUDGETARY REQUIREMENTS

For EDP activities serviced within NIA or other Government Agency.

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1	e		<b></b> t t
ITEM I	AMOUN	T	
1	Requested	Approved	_! '
t T		I	t
Personal Expenses	20,000	۰. 	_t
' Maintenance & Operating Expenses'	18,500	1	t
Equipment Outlay	**	· · · ·	<u> </u>
Total	38,500	t	י ד

For EDP activities serviced by Private Sector.

ITEM '	AMOUN	TT
11	Requested	Approved
<u> Personnel Expenses</u>		·
& Maintenance & Operating Expenses'		1
' Equipment Outlay	1	· · · · · · · · · · · · · · · · · · ·
I Total		1

Prepared by: \_\_\_\_\_\_JULIUS J. CABAUATAN

Approved by: <u>ROMULO D. COLOMA</u> Director's Signature

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Part I	NIA EDP MA	NPOWER SURVEY		
Fir <b>st</b> Name:	M.I.:	: Family Name: _		
Present Appointment:		Present Designation	ation:	
Address of Office:			· · ·	
		d.		
Post-graduate Degrees:				
٤		b		
Computer Course Taken	School & Address	No. of Hour	s Sponsor	
				• <del>•••••</del> •
Computer Use/Actual		ed Certification	of Employer)	
Hardware/Operating S	ystem Experience.		· · ·	
Computer Model (be specific)	Operatir	ng System	No. of Month	•
	· · · · · · · · · · · · · · · · · · ·			
System Analysis and :	  Design:			
System Analysis and I				
System Analysis and Application Name	Design: Computer Model where it runs	Start/e	nd date Remarks	
•	Computer Model	Start/e	nd date Remarks	
•	Computer Model	Start/e	nd date Remarks	
•	Computer Model	Start/e	nd date Remarks	
•	Computer Model	Start/e	nd date Remarks	
Application Name	Computer Model		nd date Remarks	
Application Name	Computer Model where it runs			
Application Name	Computer Model where it runs			
Application Name	Computer Model where it runs			
Application Name	Computer Model where it runs			
Application Name	Computer Model where it runs Computer Model	odel	Start/end date	
Application Name	Computer Model where it runs	odel		
Application Name	Computer Model where it runs Computer Model	odel	Start/end date	
Application Name	Computer Model where it runs Computer Model	odel	Start/end date	
Application Name	Computer Model where it runs Computer Model	odel	Start/end date	
Application Name	Computer Model where it runs Computer Model	odel	Start/end date	
Application Name	Computer Model where it runs Computer Model	odel	Start/end date	

#### EDP REQUIREMENTS PART II

A. GENERAL INFORMATION

Dept/Region

Director

Programmer/Systems Analyst

B. PROJECTED EDP ACTIVITIES/APPLICATION SYSTEMS (Accomplish one form per application)

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System Name

System Description

Developmental Schedule

STAGES	START DATE	END	DATE
System Analysis	t	1	
Feasibility Study	1	19	
Systems Design	1	1	
Equipment Selection/	1	t	
Resource Allocation	T	t	
Programming	1	1	
Conversion	1	1	
Documentation	1	t	
Operational	1	1	

Mode of Processing

7 Batch

On-line

Frequency of Processing and Average Volume per Processing

FREQUENCY	VOI	LUME	FRE	QUENCY		VOLUME	
Daily	1	1	Annuall	y	1		
Weekly	1	1	Others	(Specify)	1	,	
Monthly	1		-		Į.		
Quarterly	1	1				•	
Semi-Annually		1			t	· · · ·	

Size of Record \_\_\_\_\_\_ character/record

SAMPLE ACCOMPLISHED SURVEY FORM

# Part III

EDP/WP HARDWARE USAGE

Region, Proj./etc. Code: EDP/WP STAFF	Computer Bran	d: <u>IRS-80</u>	<u>64K</u>
RID/Head of Office: <u>JOSE B. DEL ROSARIO</u>	Exp. Drive:	Y/N:	<u>Y</u>
EDP/WP 0.1.C.: ALFREDO C. PEPITO	Dot Printer:	Y/N:	<u>r</u>
Date of Report: <u>September 5, 1983</u>	Daisywheel:	Y/N:	<u>Y</u>
Date Computer Acquired/Installed: Septembe:	r 1980	•	

FOR CODE, USE THE FOLLOWING:

MAJOR ACTIVITIES	CODE	MAJOR <u>ACTIVITIES</u>	CODE
DATA ENTRY & EDIT	12	WORD PROCESSING	3
SYS./PROG. RUNNING		PROG. DEVELOPMENT	4

Fill in the blank:

Specific Activity	Major Activity Code	Hours Spent (hrs/mo.)	Approximate no. of cha./mo.
CHPMOS	1.	40	24000
	-		
PAYROLL	1	20	6000
CIPMOS	2	10	3000
PAYROLL	2	5	2000
MEMO	3	10	48000
TRAINING GUIDE	3	8	3000
DESIGN 1	, 4	8	3000
DESIGN 2	4	10	6000
<del>.</del>	-		
	<b>—</b>		

Rea	ion, Proj./etc. Cod	e:	Computer Brand:	
RID	Head of Office:		Exp. Drive:	Y/N:
EDI	/WP 0.I.C.:	·	Dot Printer:	Y/N:
Dat	e of Report:		Daisywheel:	Y/N:
Dat	te Computer Acqui	red/Installed:		
حسببه			·	
FOR	CODE, USE THE FOLL	OWING:		
	MAJOR ACTIVITIES	<u>ECOD</u>	MAJOR ACTIVITIES	CODE
	DATA ENTRY & EDIT	1	WORD PROCESSING	3
	SYS./PROG. RUNNIN	ig 2	PROG. DEVELOPMENT	.4
				-
•	Specific	Major Activity	Hours Spent Ap	proximate
	Specific           Activity		Spent         Ap           (hrs/mo.)         no.	proximate of cha./mo

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When do you expect processing peak loads for the system?

What volume of processing will be done during these periods? \_\_\_\_

List organizations or service centers expected to provide services for the implementation of the system and state the estimated budgetary requirements.

ORGANIZATION	AGENCY/SERVICE CENTER NAME	ESTIMATED BUDGET
Within-NIA		
Other Government Agency	•	
Private Sector	·	۱ ۱

## C. SUMMARY OF COMPUTERIZATION PROJECT BUDGETARY REQUIREMENTS

For EDP activities serviced within NIA or other Government Agency.

ITEM	1		MOUN	r
<u></u>		Requested	1	Approved
'Personnel Expenses	. t	·	• •	•
Maintenance & Operating Expenses	1		1	•
'Equipment Outlay	1		1	· · · · · · · · · · · · · · · · · · ·
Total	. 1		t	

For EDP activities serviced by Private Sector.

ITEM	AMOUNT		
1 1	Requested	Approved	
Personnel Expenses	\$ .		
Maintenance & Operating Expenses	1		
'Equipment Outlay	8		
Total	1	• •	

Prepared by:

Approved by:

Director's Signature