

FILE

Republika ng Pilipinas
PAMBANSANG PANGASIWAAN NG PATUBIG
(National Irrigation Administration)
Lungsod ng Quezon

MC # 37, s. 1990

MEMORANDUM CIRCULAR

TO : DEPUTY ADMINISTRATOR, ASSISTANT ADMINISTRATORS,
DEPARTMENT MANAGERS, REGIONAL IRRIGATION MANAGERS,
OPERATIONS/PROJECT MANAGERS, PROJECT ENGINEERS,
IRRIGATION SUPERINTENDENTS, PROVINCIAL IRRIGATION
ENGINEERS AND ALL OTHERS CONCERNED

SUBJECT : Performance Criteria and Targets for 1990

The Government Corporate Monitoring and Coordinating Committee, in consultation with the National Irrigation Administration, established performance criteria and targets to be used as bases for evaluating the Agency's operation for 1990. The criteria and targets are provided in the attached sheet for information.

It is, therefore, directed that measures be instituted to optimize utilization of resources in order to improve efficiency in the Agency's operations and meet the targets set.

Please be guided accordingly.

(SGD.) JOSE B. DEL ROSARIO, JR.
Administrator

June 11, 1990

PERFORMANCE EVALUATION SUMMARY

National Irrigation Administration

Corporate Mission : To investigate, study, improve, construct and administer all National irrigation systems in the Philippines.

Performance Criteria	Historical Achievement				Performance Target		
	1985	1986	1987	1988	1989 Target	Actual	1990
1. Increase in Service Area (In Thousand Hectares)	27.94	24.64	19.27	25.95	73.58	27.53	35.30
2. Cropping Intensity for National Irrigation Systems (%)	137.33	137.63	134.60	128.32	139.50	137.03	136.00 <u>a/</u>
3. Operating and Maintenance Cost excluding depreciation per Hectare of Service Area (In Pesos)	277.95	322.86	355.66	369.68	453.00	428.55 <u>b/</u>	512.00 <u>c/</u>
4. Total Service Area per Employee	127.96	143.20	131.39	128.33	141.90	132.32	135.63
5. Operating Ratio <u>d/</u>	0.76	0.75	0.92	0.83	1.01	0.87	0.76
6. Collection Efficiency on:							
a. Current Accounts (%)	39.95	40.28	40.89	39.14	57.60	47.34	60.00
b. Arrears for past three years (%)	5.36	4.44	3.34	2.48	7.00	2.92	10.00

a/ Takes into consideration effect of drought.

b/ Operating and Maintenance Cost includes IOSP infusion amounting to P24.18 M

c/ Operating and Maintenance Cost includes IOSP infusion amounting to P223.92 M

d/ Operating revenues includes CIP amortization and 5% management fee. Subject to adjustment based on clarification of the booking of IOSP-funded expenses by DPWH and NIA.

Conforme:

21-May-90

MR. JOSE A. GALVEZ
Asst. Administrator for
Systems Operations and
Equipment Management, NIA

MS. JUANITA D. AMATONG
Executive Director, GCMCC