

Republika ng Pilipinas
PAMBANSANG PANGASIWAAN NG PATUBIG
(National Irrigation Administration)
Lungsod ng Quezon

MC # 47, s. 1991

MEMORANDUM CIRCULAR

TO : DEPUTY ADMINISTRATOR, ASSISTANT ADMINISTRATORS,
DEPARTMENT MANAGERS, REGIONAL IRRIGATION MANAGERS,
OPERATION/PROJECT MANAGERS, PROJECT ENGINEERS,
IRRIGATION SUPERINTENDENTS, PROVINCIAL IRRIGATION
ENGINEERS AND ALL OTHERS CONCERNED

SUBJECT : PERFORMANCE CRITERIA AND TARGETS FOR 1991

To improve the efficiency in the Agency's operation, the Government Corporate Monitoring and Coordinating Committee (GCMCC) in consultation with NIA, established performance criteria and targets to be used as bases for the evaluation of NIA. This performance evaluation, only for the second consecutive year is conducted by GCMCC for the purpose of assisting us facilitate various processes or coordination with other departments of the Government; and as bases in providing incentives to deserving Government-Owned and Controlled Corporations (GOCC). The criteria and targets for 1991 are provided in the attached sheet for information.

Basically NIA met the targets for 1990 with the average score of 2.01 which is satisfactory, and NIA is among the top performing infrastructure agencies in the government.

It is, therefore, directed that measures be instituted for the optimum utilization of resources to further improve the efficiency in the Agency's operations and meet the set targets; and improve on our standing in 1990.

Please be guided accordingly.

(SGD.) JOSE B. DEL ROSARIO, JR.
Administrator

26 June 1991

PERFORMANCE EVALUATION SUMMARY

Name of Corporation: NATIONAL IRRIGATION ADMINISTRATION

Corporate Mission: To investigate, study, improve, construct and administer all National Irrigation Systems in the Philippines

Performance Criteria	Historical Achievement			Performance Target 1991	Scales			Weights %
	1988	1989	1990		"1" Poor	"2" Satisfactory	"3" Outstanding	
I. INCOME RELATED								25
Return on Capitalization (%)				2.0	1.5	2.0	2.2	10
Operating Ratio (%)	92	87	84	87	80	87	95	10
Self-Financing Ratio	n.a.	n.a.	n.a.	0.15	0.12	0.15	0.17	5
II. OPERATION RELATED								75
Increase in Service Area (hectare)	25,950	27,530	22,141	18,900	16,000	18,900	20,000	20
Rehabilitation Efficiency (hectare)	n.a.	229,306	168,000	107,400	85,000	107,400	120,000	10
Cropping Intensity (%)	128.3	137.0	138.5	142.0	138.0	142.0	145.0	20
Collection Efficiency (%)								
a. on Current Accounts	39.1	47.3	43.2	50.0	40.0	50.0	55.0	10
b. on Back Accounts	2.5	7.3	6.8	10.0	5.0	10.0	12.0	10
Increase in Operational IAs (hectare)	n.a.	40,074	99,261	43,096	34,477	43,096	51,715	5
Total								100

Conforme:

JOSE A. GALVEZ
Asst. Administrator for SOEM, NIA
June 14, 1991

JUANITA D. AMATONG
Executive Director, QOMCC
June 14, 1991